

**DEPARTMENT OF CORRECTIONS - ADULT POPULATION
ACTUAL - FY 2006 TO 2011; PROJECTED FY 2012 TO 2015**

Updated - 11/23/2011

MALE PRISON BEDS	Actual						EOM SEP FY2012 19.6%	Projected			
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >		FY2012 19.6%	FY2013 19.7%	FY2014 19.7%	FY2015 19.7%
Montana State Prison - Deer Lodge	1,458	1,463	1,391	1,416	1,455	1,445	1,466.1	1,485	1,485	1,485	1,485
Great Falls Regional Prison - Great Falls	151	147	143	150	150	151	150.7	152	152	152	152
Dawson County Regional Prison - Glendive	142	142	141	143	143	143	143.2	141	141	141	141
Crossroads Correctional Center - Shelby	501	506	495	536	543	551	535.6	550	550	550	550
MSP Jail Hold	77	57	34	55	51	60	35.9	68	68	68	68
TOTAL MALE PRISON CAPACITY								2,396	2,396	2,396	2,396
Actual/Projected Population	2,329	2,315	2,204	2,300	2,342	2,350	2,331.5	2,440	2,489	2,539	2,590
Yearly Change	94	-14	-111	96	42	8	-19	90	49	50	51
Percent Change	4%	-1%	-5%	4%	2%	0.3%	-0.8%	2.0%	2.0%	2.0%	2.0%
							Growth Beyond Capacity >	44	93	143	194

FEMALE PRISON BEDS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 3.4	FY2012	FY2013	FY2014	FY2015
Montana Women's Prison - Billings	218	191	148	168	164	187	194.3	194	194	194	194
Intensive Challenge	15	18	17	17	3	0					
MWP Jail Hold	11	7	4	6	4	6	3.4	6	6	6	6
TOTAL FEMALE PRISON CAPACITY								200	200	200	200
Actual/Projected Population	244	216	169	191	171	193	197.7	202	207	212	218
Yearly Change	41	-28	-47	22	-20	22	5	9	5	5	6
Percent Change	20%	-11%	-22%	13%	-10%	13%	2.4%	2.4%	2.4%	2.4%	2.4%
							Growth Beyond Capacity >	2	7	12	18

ALTERNATIVES TO PRISON - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 83.9	FY2012	FY2013	FY2014	FY2015
Male Community Corrections Jail Hold	100	74	44	68	69	65	83.9	86	86	86	86
Female Community Corrections Jail Hold	34	21	12	14	16	22	21.0	18	18	18	18
Missoula Assessment and Sanction Center	135	138	137	137	137	138	135.3	141	141	141	141
Passages Assessment	20	6	13	15	14	16	16.5	15	15	15	15
TSCTC Boot Camp (male) - Deer Lodge	52	52	54	54	54	53	52.0	60	60	60	60
START (revocations) - Warm Springs	35	65	59	72	74	110	129.3	102	102	102	102
Passages Revocations - Billings		10	16	27	28	33	32.7	25	25	25	25
START Sanctions	6	16	24	16	15	7	3.0	16	16	16	16
Passages Sanctions		4	4	4	4	2	1.3	10	10	10	10
County Jail Sanctions	11	6	7	7	6	4	5.9	6	6	6	6
Connections Corrections (male) - Butte/Warm Springs	67	77	92	92	97	101	96.8	104	104	104	104
Passages ADT (female) - Billings	20	25	24	29	35	37	31.6	36	36	36	36
Meth Treatment (male)- Lewistown		3	81	83	84	83	82.9	80	80	80	80
Meth Treatment (female) - Boulder		5	40	40	38	36	35.9	36	36	36	36
WATCh Program - male - Warm Springs/Glendive	123	125	129	130	142	140	147.5	118	118	118	118
WATCh Program - female - Glendive	22	20	20	24	18	20	16.0	48	48	48	48
TOTAL ALTERNATIVES TO PRISON CAPACITY								901	901	901	901
Actual/Projected Population	625	647	756	812	831	867	891.6	920	960	1,001	1,044
Yearly Change	115	22	109	56	19	36	25	53	40	41	43
Percent Change	23%	4%	17%	7%	2%	4%	2.8%	4.24%	4.24%	4.24%	4.24%
							Growth Beyond Capacity >	19	59	100	143

PRERELEASE / TRANSITIONAL LIVING - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 634.3	FY2012	FY2013	FY2014	FY2015
Prerelease (male)	515	607	651	656	679	658	634.3	668	668	668	668
Prerelease (female)	120	145	138	132	163	164	167.3	172	172	172	172
Transitional Living (male/female)	58	58	60	47	58	77	86.7	85	85	85	85
TOTAL PRERELEASE CAPACITY								925	925	925	925
Actual/Projected Population	693	810	849	835	900	899	888.3	965	1013	1,064	1,117
Yearly Change	54	117	39	-14	65	-1	-11	66	48	51	53
Percent Change	8%	17%	5%	-2%	8%	-0.1%	-1.2%	4.95%	4.95%	4.95%	4.95%
							Growth Beyond Capacity >	40	88	139	192

INTENSIVE SUPERVISION / DAY REPORTING PROGRAMS ? TREATMENT & ACCOUNTABILITY - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 281.6	FY2012	FY2013	FY2014	FY2015
Intensive Supervision Program	305	331	309	323	328	288	281.6	316	316	316	316
Day Reporting			17	17	21	20	17.4	20	20	20	20
Treatment and Accountability							24.3	22	22	22	22
Number of ISP/DR Officers	15	15	17	17	16	16		18.5	19.5	19.5	19.5
Actual/Projected Population	305	331	326	340	349	308	323.3	358	362	367	371
Yearly Change	17	26	-5	14	9	-41	16	50	4	5	4
Percent Change	6%	9%	-2%	4%	3%	-12%	5.1%	1.2%	1.2%	1.2%	1.2%
							Growth Beyond Capacity >	-36	-58	-58	-58

PROBATION & PAROLE - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 8,189.6	FY2012	FY2013	FY2014	FY2015
Probation & Parole	7,531	8,050	8,451	8,413	8,266	8,234	8,189.6	8,461	8,560	8,660	8,762
Enhanced Supervision	5	77	107	135	127	140	93.6	126	126	126	126
Number of P&P Officers	89	100.5	113.5	117.5	126	126		122.5	121.5	121.5	121.5
Actual/Projected Population	7,536	8,127	8,558	8,548	8,393	8,374	8,283.2	8,587	8,686	8,786	8,888
Yearly Change	463	591	431	-10	-155	-19	-91	213	99	100	102
Percent Change	7%	8%	5%	-0.1%	-2%	-0.2%	-1.1%	1.2%	1.2%	1.2%	1.2%
							Growth Beyond Capacity (Beyond Standard Caseload) >	-233	-62	38	140

Total Actual/ Projected Adult ADP	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	EOM SEP FY2012 12,915.6	FY2012	FY2013	FY2014	FY2015
Total Actual/ Projected Adult ADP	11,732	12,446	12,862	13,026	12,986	12,991	12,915.6	13,472	13,717	13,969	14,228
% Change	7%	6%	3%	1%	-0.3%	0.04%	-0.6%	3.70%	1.82%	1.84%	1.85%
Change From Previous Year	784	714	416	164	-40	5	(75)	481	245	252	259
TOTAL Correctional System Growth Beyond Capacity >								-164	127	374	629