

**DEPARTMENT OF CORRECTIONS - ADULT POPULATION
ACTUAL - FY 2006 TO 2011; PROJECTED FY 2012 TO 2015**

Updated - 1/30/2012

MALE PRISON BEDS	Actual						EOM DEC	Projected			
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Montana State Prison - Deer Lodge	1,458	1,463	1,391	1,416	1,455	1,445	1,468.3	1,485	1,485	1,485	1,485
Great Falls Regional Prison - Great Falls	151	147	143	150	150	151	150.5	152	152	152	152
Dawson County Regional Prison - Glendive	142	142	141	143	143	143	142.9	141	141	141	141
Crossroads Correctional Center - Shelby	501	506	495	536	543	551	545.7	550	550	550	550
MSP Jail Hold	77	57	34	55	51	60	35.3	68	68	68	68
TOTAL MALE PRISON CAPACITY								2,396	2,396	2,396	2,396
Actual/Projected Population	2,329	2,315	2,204	2,300	2,342	2,350	2,342.7	2,359	2,404	2,450	2,497
Yearly Change	94	-14	-111	96	42	8	-7	9	45	46	47
Percent Change	4%	-1%	-5%	4%	2%	0.3%	-0.3%	1.9%	1.9%	1.9%	1.9%
							Growth Beyond Capacity >	-37	8	54	101

FEMALE PRISON BEDS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Montana Women's Prison - Billings	218	191	148	168	164	187	195.9	194	194	194	194
Intensive Challenge	15	18	17	17	3	0					
MWP Jail Hold	11	7	4	6	4	6	5.9	6	6	6	6
TOTAL FEMALE PRISON CAPACITY								200	200	200	200
Actual/Projected Population	244	216	169	191	171	193	201.8	206	218	230	243
Yearly Change	41	-28	-47	22	-20	22	9	13	12	12	13
Percent Change	20%	-11%	-22%	13%	-10%	13%	4.6%	5.5%	5.5%	5.5%	5.5%
							Growth Beyond Capacity >	6	18	30	43

ALTERNATIVES TO PRISON - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Male Community Corrections Jail Hold	100	74	44	68	69	65	82.6	86	86	86	86
Female Community Corrections Jail Hold	34	21	12	14	16	22	21.0	18	18	18	18
County Jail Sanctions	11	6	7	7	6	4	5.5	6	6	6	6
TSCC Boot Camp (male) - Deer Lodge	52	52	54	54	54	53	49.7	60	60	60	60
Missoula Assessment and Sanction Center	135	138	137	137	137	138	137.7	141	141	141	141
START (Revocations) - Warm Springs	35	65	59	72	74	110	122.1	110	117	117	117
START (Sanctions) Warm Springs	6	16	24	16	15	7	2.3	16	16	16	16
Passages Assessment	20	6	13	15	14	16	18.5	15	15	15	15
Passages Revocations - Billings		10	16	27	28	33	31.7	25	25	25	25
Passages Sanctions		4	4	4	4	2	2.6	10	10	10	10
Connections Corrections (male) - Butte/Warm Springs	67	77	92	92	97	101	100.9	104	104	104	104
Passages ADT (female) - Billings	20	25	24	29	35	37	31.3	36	40	40	40
Meth Treatment (male)- Lewistown	3	81	83	84	83	83	83.1	81	82	82	82
Meth Treatment (female) - Boulder	5	40	40	38	36	36	38.3	38	40	40	40
WATCh Program - male - Warm Springs	105	105	107	110	110	112	113.8	115	115	115	115
WATCh Program - male - Glendive	18	20	22	20	32	28	35.2	31	32	32	32
WATCh Program - female - Glendive	22	20	20	24	18	20	15.8	20	20	20	20
TOTAL ALTERNATIVES TO PRISON CAPACITY								912	912	912	912
Actual/Projected Population	625	647	756	812	831	867	892.1	893	931	971	1,013
Yearly Change	-4	22	109	56	19	36	25	26	38	40	42
Percent Change	-1%	4%	17%	7%	2%	4%	2.9%	4.2%	4.2%	4.2%	4.2%
							Growth Beyond Capacity >	-19	19	59	101

PRERELEASE / TRANSITIONAL LIVING - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Prerelease (male)	515	607	651	656	679	658	639.3	670	682	682	682
Prerelease (female)	120	145	138	132	163	164	160.6	174	178	178	178
Transitional Living (male/female)	58	58	60	47	58	77	89.5	85	85	85	85
TOTAL PRERELEASE CAPACITY								929	945	945	945
Actual/Projected Population	693	810	849	835	900	899	889.4	887	906	926	946
Yearly Change	54	117	39	-14	65	-1	-10	-12	19	20	20
Percent Change	8%	17%	5%	-2%	8%	-0.1%	-1.1%	2.1%	2.1%	2.1%	2.1%
							Growth Beyond Capacity >	-42	-39	-19	1

SPECIALIZED SUPERVISION PROGRAMS - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Intensive Supervision Program	305	331	309	323	328	288	291.6	301	301	301	301
Day Reporting Program			17	17	21	20	17.6	20	20	20	20
Treatment and Accountability Program							25.2	22	22	22	22
Number of ISP/DR Officers	15	15	17	17	16	16		18.5	19.5	19.5	19.5
Actual/Projected Population	305	331	326	340	349	308	334.4	343	343	343	343
Yearly Change	17	26	-5	14	9	-41	27	35	0	0	0
Percent Change	6%	9%	-2%	4%	3%	-12%	8.7%	0.0%	0.0%	0.0%	0.0%
							Growth Beyond Capacity >	-51	-73	-73	-73

PROBATION & PAROLE - COMMUNITY CORRECTIONS	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Probation & Parole	7,531	8,050	8,451	8,413	8,266	8,234	8,133.4	8,083	8,083	8,083	8,083
Enhanced Supervision	5	77	107	135	127	140	101.5	126	126	126	126
Number of P&P Officers	89	100.5	113.5	117.5	126	126		122.5	121.5	121.5	121.5
Actual/Projected Population	7,536	8,127	8,558	8,548	8,393	8,374	8,234.9	8,209	8,209	8,209	8,209
Yearly Change	463	591	431	-10	-155	-19	-139	-165	0	0	0
Percent Change	7%	8%	5%	-0.1%	-2%	-0.2%	-1.7%	0.0%	0.0%	0.0%	0.0%
							Growth Beyond Capacity (Beyond Standard Caseload) >	-611	-539	-539	-539

Total Actual/ Projected Adult ADP	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011 80/20 >	EOM DEC FY2012 19.7%	FY2012 19.9%	FY2013 20.2%	FY2014 20.4%	FY2015 20.7%
Total Actual/ Projected Adult ADP	11,732	12,446	12,862	13,026	12,986	12,991	12,895.3	12,897	13,011	13,129	13,251
% Change	6%	6%	3%	1%	-0.3%	0.04%	-0.7%	-0.7%	0.9%	0.9%	0.9%
Change From Previous Year	665	714	416	164	-40	5		(94)	114	118	122
							TOTAL Correctional System Growth Beyond Capacity >	-754	-606	-488	-366