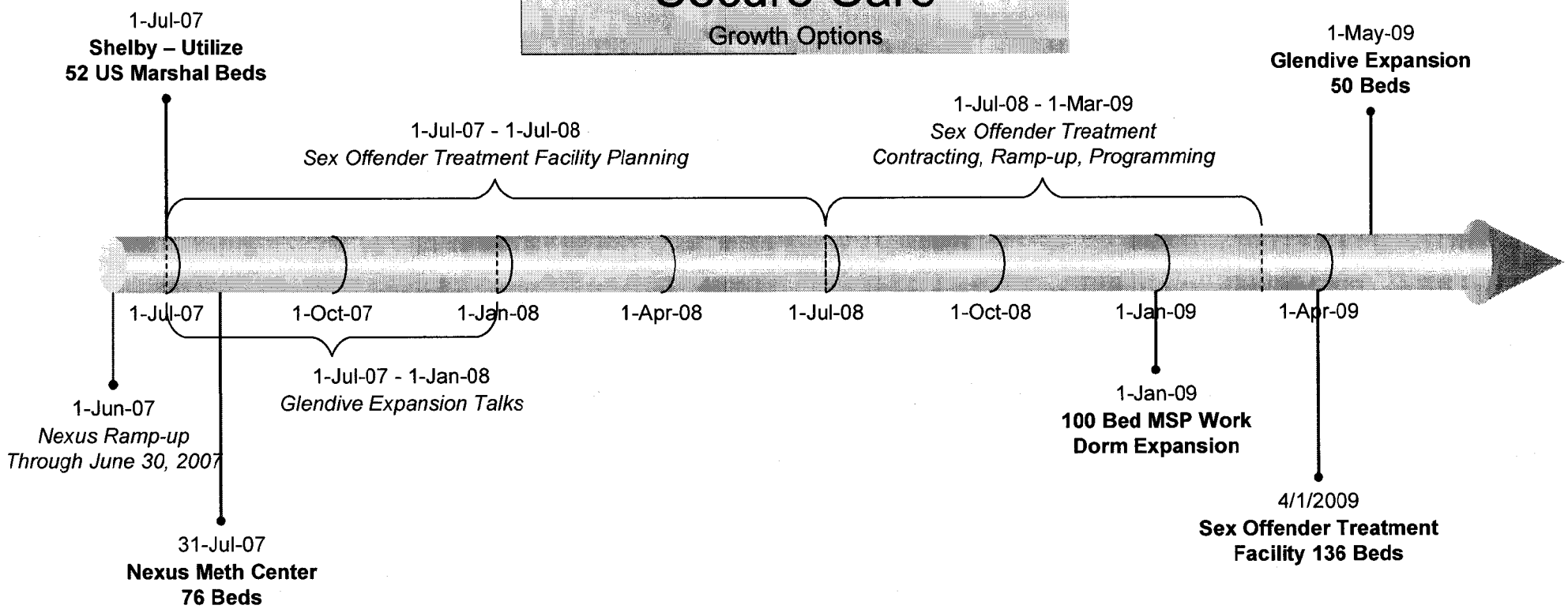
Montana Department of Corrections

Draft Implementation Plan
2009 Biennium

Secure Care

Growth Options



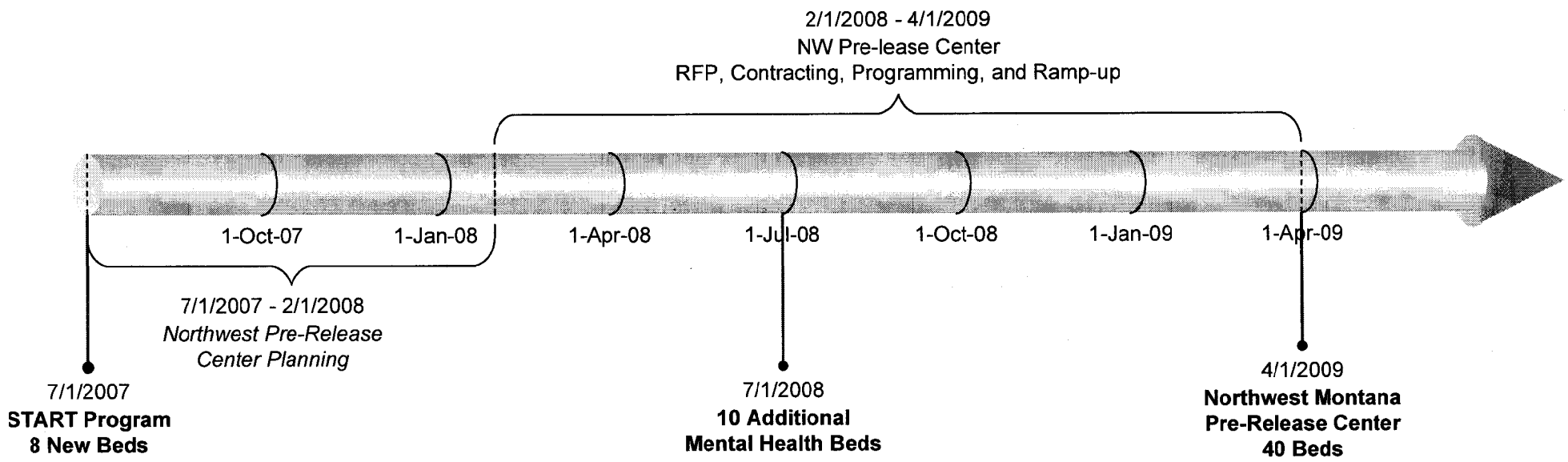
	Secure care	Beds	Notes
	Growth	**480**	
FY 08	July 1st implement 52 beds at Shelby	-52	Separate from growth budget
FY08	June 1-30 implement Nexus	-76	Separate from growth budget
	Subtotal	**352**	
FY 09	Glendive expansion	-50	Notification in June of 2007
FY 09	Work Dorm expansion	-100	Late in FY 09 move 100 inside of fence to outside
FY 09	Sex Offender Treatment facility	-136	Inmates could come from MSP or regional prisons
	Total	**66**	**These actions create 418 secure beds for growth**

Montana Department of Corrections

Draft Implementation Plan
2009 Biennium

Community Corrections

Growth Options



	Community Corrections	Beds	Notes
	Growth	**58**	
FY 08	New START beds	-8	RFP for entire START program
FY 09	New Prerelease	-40	RFP Northwest Montana
FY 09	Additional beds mental health	-10	Possible location at START
	Total	**0**	